

Grantee: Cranston, RI

Grant: B-10-MF-44-0001

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:
B-10-MF-44-0001

Obligation Date:

Award Date:
11/10/2010

Grantee Name:
Cranston, RI

Contract End Date:

Review by HUD:
Reviewed and Approved

LOCCS Authorized Amount:
\$1,277,067.00

Grant Status:
Active

QPR Contact:
Joseph T.A Lagana

Estimated PI/RL Funds:

Total Budget:
\$1,277,067.00

Disasters:

Declaration Number

FEMA-1894-RI

Narratives

Disaster Damage:

Extensive repetitive flooding caused substantial chronic flood damage to houses in a low/moderate income area within a floodplain.

Recovery Needs:

The acquisition and demolition of the houses experiencing extensive repetitive flooding and substantial flood damage, in order to return the land to the floodplain.

Public Comment:

No public comments were received during the seven day public comment periods for both the draft of the Disaster Recovery Grant Action Plan and the substantial amendment to the Action Plan.

Overall

Total Projected Budget from All Sources

This Report Period

To Date

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

N/A

\$0.00

\$154,391.74

\$154,391.74

\$154,391.74

\$0.00

\$0.00

\$154,391.74

\$0.00

\$1,277,067.00

\$1,277,067.00

\$830,274.78

\$830,274.78

\$830,274.78

\$0.00

\$0.00

\$830,274.78

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$191,560.05	\$0.00
Limit on Admin/Planning	\$127,706.70	\$6,589.62
Limit on State Admin	\$0.00	\$6,589.62

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

As of Sept. 30, 2013 six houses have been purchased, of which three have been demolished. Two have tenants, who should move in early October, 2013. Plans for asbestos remediation for the sixth house are being reviewed by the State of Rhode Island. Upon approval of those plans, remediation and demolition will begin. A seventh house is in the initial stages of the acquisition process.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administrative Costs	\$521.18	\$63,853.00	\$6,589.62
2, Housing	\$153,870.56	\$1,213,214.00	\$823,685.16



Activities

Grantee Activity Number: 1
Activity Title: Administration Costs

Activity Category:

Administration

Project Number:

1

Projected Start Date:

01/03/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Administrative Costs

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cranston Dept. of Community Development

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$63,853.00
Total Budget	\$0.00	\$63,853.00
Total Obligated	\$521.18	\$6,589.62
Total Funds Drawdown	\$521.18	\$6,589.62
Program Funds Drawdown	\$521.18	\$6,589.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$521.18	\$6,589.62
Cranston Dept. of Community Development	\$521.18	\$6,589.62
Match Contributed	\$0.00	\$0.00

Activity Description:

To fund administrative costs directly related to the Disaster Grant, including but not limited to personnel salary and fringe benefits, administrative consultants, and monitoring of activities.

Location Description:

1090 Cranston St.
 Cranston, RI 02920

Activity Progress Narrative:

Expenditures for this quarter were for postage, mileage, and payroll.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Not Applicable	\$0.00
Subtotal Match Sources	\$0.00
Other Funding Sources	Amount
None	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: 2

Activity Title: Buyout of residential properties

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cranston Dept. of Community Development

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$982,974.00
Total Budget	\$0.00	\$982,974.00
Total Obligated	\$141,905.31	\$811,384.19
Total Funds Drawdown	\$141,905.31	\$811,384.19
Program Funds Drawdown	\$141,905.31	\$811,384.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,905.31	\$811,384.19
Cranston Dept. of Community Development	\$141,905.31	\$811,384.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and demolish houses that experience repetitive flooding and chronic substantial flood damage in a low/moderate area in a floodplain, in order to return the land to the floodplain. Also, purchase adjacent vacant and substandard lots owned by the homeowner as part of the project.

Location Description:

Census Tract 136, Block Group 2 - Moore, Youlden, Wheatland, and Perkins Avenues

Activity Progress Narrative:

Expenditures for this quarter were for the purchase of 91 Perkins Avenue, and for the payment of consulting fees for 92 Perkins Avenue in order to arrive at a purchase offer amount.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/10
# of Parcels acquired voluntarily	1	6/10
Total acquisition compensation to	140000	792000/937000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/10
# of Multifamily Units	0	1/2
# of Singlefamily Units	1	5/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
None	\$0.00
Not Applicable	\$0.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 3

Activity Title: Clearance and demolition

Activity Category:

Clearance and Demolition

Project Number:

2

Projected Start Date:

01/03/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Housing

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cranston Dept. of Community Development

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$170,240.00
Total Budget	\$0.00	\$170,240.00
Total Obligated	\$7,115.25	\$7,450.97
Total Funds Drawdown	\$7,115.25	\$7,450.97
Program Funds Drawdown	\$7,115.25	\$7,450.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,115.25	\$7,450.97
Cranston Dept. of Community Development	\$7,115.25	\$7,450.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish those houses in a floodplain that experience repetitive flooding and chronic substantial flood damage, in order to return the land to the floodplain.

Location Description:

Census Tract 136, Block Group 2 - Moore, Youlden, Wheatland, and Perkins Avenues

Activity Progress Narrative:

Expenditures this quarter were for an initial invoice from the demolition contractor and for the application fee to the State of RI for submission of the asbestos remediation plan for review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/9
# of Multifamily Units	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Not Applicable	\$0.00
Subtotal Match Sources	\$0.00
Other Funding Sources	Amount
None	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: 4

Activity Title: Relocation payments and assistance

Activity Category:

Relocation payments and assistance

Activity Status:

Planned

Project Number:

2

Project Title:

Housing

Projected Start Date:

03/01/2012

Projected End Date:

12/31/2012

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cranston Dept. of Community Development

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$4,850.00	\$4,850.00
Total Funds Drawdown	\$4,850.00	\$4,850.00
Program Funds Drawdown	\$4,850.00	\$4,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,850.00	\$4,850.00
Cranston Dept. of Community Development	\$4,850.00	\$4,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide relocation payments and assistance to tenants displaced by the acquisition and subsequent demolition of those houses in a floodplain which experience chronic and substantial damage due to repetitive flooding.

Location Description:

Census Tract 136, Block Group 2, City of Cranston, RI

Activity Progress Narrative:

Funds expended this quarter were for replacement housing assistance and moving expenses for the tenants at 91 and 104 Perkins Avenue.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	0/0	1/2	2/2	50.00



# Renter Households	0	1	2	0/0	1/2	2/2	50.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

