Grantee: Cranston, RI

Grant: B-10-MF-44-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number: Obligation Date: Award Date:

B-10-MF-44-0001 11/10/2010

Grantee Name: Contract End Date: Review by HUD:

Cranston, RI Reviewed and Approved

Grant Award Amount: Grant Status: QPR Contact:
\$1,277,067.00 Active Joseph T.A Lagana

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$1,277,067.00

Total Budget: \$1,277,067.00

Disasters:

Declaration Number

FEMA-1894-RI

Narratives

Disaster Damage:

Extensive repetitive flooding caused substantial chronic flood damage to houses in a low/moderate income area within a floodplain.

Recovery Needs:

The acquisition and demolition of the houses experiencing extensive repetitive flooding and substantial flood damage, in order to return the land to the floodplain.

Public Comment:

No public comments were received during the seven day public comment periods for both the draft of the Disaster Recovery Grant Action Plan and the substantial amendment to the Action Plan.

| Overall | This Report Period | To Date |
|---|--------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,277,067.00 |
| Total Budget | \$0.00 | \$1,277,067.00 |
| Total Obligated | \$14,406.00 | \$1,234,359.60 |
| Total Funds Drawdown | \$14,406.00 | \$1,234,359.60 |
| Program Funds Drawdown | \$14,406.00 | \$1,234,359.60 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$14,406.00 | \$1,234,359.60 |
| Match Contributed | \$0.00 | \$0.00 |
| | | |



Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|--------------|------------|
| Overall Benefit Percentage (Projected) | | 100.00% |
| Overall Benefit Percentage (Actual) | | 100.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$191,560.05 | \$0.00 |
| Limit on Admin/Planning | \$127,706.70 | \$9,028.24 |
| Limit on State Admin | \$0.00 | \$9,028.24 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the quarter ending Sep. 30, 2015 the only disbursement was the third and final replacement housing assistance payment to the last displaced tenant. With the exception of a final Administration disbursement scheduled in early October, Cranston's Disaster Recovery Grant Program is essentially completed.

Project Summary

| Project #, Project Title | This Report Period | To Da | te |
|--------------------------|---------------------------|---------------------------|---------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, Administrative Costs | \$0.00 | \$13,853.00 | \$9,028.24 |
| 2, Housing | \$14,406.00 | \$1,263,214.00 | \$1,225,331.36 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |



Activities

Project # / Title: 1 / Administrative Costs

Grantee Activity Number: 1

Activity Title: Administration Costs

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

Administrative Costs

Projected Start Date: Projected End Date:

01/03/2012 12/31/2012

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A Cranston Dept. of Community Development

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$13,853.00 |
| Total Budget | \$0.00 | \$13,853.00 |
| Total Obligated | \$0.00 | \$9,028.24 |
| Total Funds Drawdown | \$0.00 | \$9,028.24 |
| Program Funds Drawdown | \$0.00 | \$9,028.24 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$9,028.24 |
| Cranston Dept. of Community Development | \$0.00 | \$9,028.24 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

To fund administrative costs directly related to the Disaster Grant, including but not limited to personnel salary and fringe benefits, administrative consultants, and monitoring of activities.

Location Description:

1090 Cranston St. Cranston, RI 02920

Activity Progress Narrative:

No activity during this quarter. The final disbursement for Administration is scheduled for early October.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|----------------------------|------------------|
| Not Applicable | \$0.00 |
| Subtotal Match Sources | \$0.00 |
| | |
| Other Funding Sources | Amount |
| Other Funding Sources None | Amount \$0.00 |

Project # / Title: 2 / Housing

Grantee Activity Number: 2

Activity Title: Buyout of residential properties

Activity Category: Activity Status:

Acquisition - buyout of residential properties Under Way

Project Number: Project Title: 2 Housing

Projected Start Date: Projected End Date:

01/03/2012 12/31/2012

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Census) 04/17/2015

National Objective: Responsible Organization:

Low/Mod Cranston Dept. of Community Development

 Overall
 Jul 1 thru Sep 30, 2015
 To Date

 Total Projected Budget from All Sources
 N/A
 \$1,032,864.00

 Total Budget
 \$0.00
 \$1,032,864.00

 Total Obligated
 \$0.00
 \$1,028,320.65



| Total Funds Drawdown | \$0.00 | \$1,028,320.65 |
|---|--------|----------------|
| Program Funds Drawdown | \$0.00 | \$1,028,320.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,028,320.65 |
| Cranston Dept. of Community Development | \$0.00 | \$1,028,320.65 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Purchase and demolish houses that experience repetitive flooding and chronic substantial flood damage in a low/moderate area in a floodplain, in order to return the land to the floodplain. Also, purchase adjacent vacant and substandard lots owned by the homeowner as part of the project.

Location Description:

Census Tract 136, Block Group 2 - Moore, Youlden, Wheatland, and Perkins Avenues

Activity Progress Narrative:

No activity for this quarter. This Activity is completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|---|
| | Total | Total |
| # of Properties | 0 | 8/10 |
| # of Parcels acquired voluntarily | 0 | 8/10 |
| Total acquisition compensation to | 0 | 1002500/9370 |
| | | |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/10 |
| # of Multifamily Units | 0 | 1/2 |
| # of Singlefamily Units | 0 | 7/8 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | Total | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 207 | 196 | 653 | 61.72 |

| LMI%: | 61.72 |
|-------|-------|
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources Amount



| None | \$0.00 |
|--------------------------------|--------|
| Not Applicable | \$0.00 |
| Subtotal Match Sources | \$0.00 |
| | |
| Other Funding Sources | Amount |
| No Other Funding Sources Found | |
| Total Other Funding Sources | \$0.00 |
| | |
| | |



Grantee Activity Number: 3

Activity Title: Clearance and demolition

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

Housing

Projected Start Date: Projected End Date:

01/03/2012 12/31/2012

Benefit Type: Completed Activity Actual End Date:

04/17/2015

National Objective: Responsible Organization:

Low/Mod Cranston Dept. of Community Development

| Overall | Jul 1 thru Sep 30, 2015 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$132,240.00 |
| Total Budget | \$0.00 | \$132,240.00 |
| Total Obligated | \$0.00 | \$98,900.71 |
| Total Funds Drawdown | \$0.00 | \$98,900.71 |
| Program Funds Drawdown | \$0.00 | \$98,900.71 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$98,900.71 |
| Cranston Dept. of Community Development | \$0.00 | \$98,900.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Area Benefit (Census)

Demolish those houses in a floodplain that experience repetitive flooding and chronic substantial flood damage, in order to return the land to the floodplain.

Location Description:

Census Tract 136, Block Group 2 - Moore, Youlden, Wheatland, and Perkins Avenues

Activity Progress Narrative:

No activity this quarter. This Activity is completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected | | |
|----------------------------------|--------------------|------------------------------------|--|--|
| | Total | Total | | |
| # of Properties | 0 | 8/10 | | |
| # of buildings (non-residential) | 0 | 0/0 | | |
| # of Public Facilities | 0 | 0/0 | | |



| # of Businesses | 0 | 0/0 |
|---------------------------------|---|-----|
| # of Non-business Organizations | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 8/10 |
| # of Multifamily Units | 0 | 1/2 |
| # of Singlefamily Units | 0 | 7/8 |

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

| | Low | Mod | lotai | Low/Mod |
|--------------|-----|-----|-------|---------|
| # of Persons | 207 | 196 | 653 | 61.72 |
| | | | | |
| LMI%: | | | | 61.72 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|----------------------------------|------------------|
| Not Applicable | \$0.00 |
| Subtotal Match Sources | \$0.00 |
| Other Funding Sources | Amount |
| | |
| None | \$0.00 |
| None Total Other Funding Sources | \$0.00 \$0.00 |



Grantee Activity Number: 4

Activity Title: Relocation payments and assistance

Activitiy Category: Activity Status:

Relocation payments and assistance **Under Way**

Project Number: Project Title:

Housing

Projected Start Date: 03/01/2012 12/31/2012

Completed Activity Actual End Date: Benefit Type:

Projected End Date:

Direct Benefit (Households) 07/07/2015

National Objective: Responsible Organization: Low/Mod Cranston Dept. of Community Development

Jul 1 thru Sep 30, 2015 **Overall** To Date **Total Projected Budget from All Sources** N/A \$98,110.00 **Total Budget** \$0.00 \$98,110.00 **Total Obligated** \$14,406.00 \$98,110.00 **Total Funds Drawdown** \$14,406.00 \$98,110.00 **Program Funds Drawdown** \$14,406.00 \$98,110.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$14,406.00 \$98,110.00 \$14,406.00 \$98,110.00 Cranston Dept. of Community Development **Match Contributed** \$0.00 \$0.00

Activity Description:

To provide relocation payments and assistance to tenants displaced by the acquisition and subsequent demolition of those houses in a floodplain which experience chronic and substantial damage due to repetitive flooding.

Location Description:

Census Tract 136, Block Group 2, City of Cranston, RI

Activity Progress Narrative:

During this quarter, the third and final replacement housing assistance payment was made to the last displaced tenant. This Activity is completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 1/2 | 3/2 | 33.33 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 1/2 | 3/2 | 33.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 6 |
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 6 |
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 0 |

